

**D.M. TEXTILE MILLS LIMITED**  
**INTERIM CONDENSED PROFIT AND LOSS ACCOUNT FOR THE THREE QUARTERS ENDED 31 MARCH 2008**  
**(UN-AUDITED)**

	NOTE	Three Quarters Ended		Quarter Ended	
		31 March 2008	31 March 2007	31 March 2008	31 March 2007
		Rupees	Rupees	Rupees	Rupees
SALES	11	618,134,158	670,781,909	214,723,574	208,101,654
COST OF SALES		(571,355,984)	(613,930,922)	(201,650,871)	(193,291,559)
GROSS PROFIT		46,778,174	56,850,987	13,072,703	14,810,095
DISTRIBUTION AND SELLING EXPENSES		(6,147,529)	(1,306,773)	(415,798)	(526,921)
ADMINISTRATIVE AND GENERAL EXPENSES		(12,711,829)	(12,595,984)	(4,405,562)	(4,116,667)
OTHER OPERATING EXPENSES		(523,075)	(255,831)	(172,492)	(21,315)
		(19,382,433)	(14,158,588)	(4,993,852)	(4,664,903)
OTHER OPERATING INCOME		3,551,974	2,250,746	2,504,952	100,891
OPERATING PROFIT		30,947,715	44,943,145	10,583,803	10,246,083
FINANCE COST		(40,014,263)	(44,830,875)	(13,218,833)	(13,956,080)
PROFIT / (LOSS) BEFORE TAXATION		(9,066,548)	112,270	(2,635,030)	(3,709,997)
Prior years' Adjustments		(152,706)	-	(152,706)	-
PROVISION FOR TAXATION		2,871,918	(2,226,741)	(261,835)	664,785
PROFIT / (LOSS) AFTER TAXATION		(6,347,336)	(2,114,471)	(3,049,571)	(4,374,782)
EARNINGS/(LOSS) PER SHARE-BASIC AND DILUTED	12	(2.08)	(0.69)	(1.00)	(1.43)

The annexed notes form an integral part of this interim financial information.

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**CHIEF EXECUTIVE OFFICER**

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**DIRECTOR**