

D.M. TEXTILE MILLS LIMITED
INTERIM CONDENSED PROFIT AND LOSS ACCOUNT FOR THE HALF YEAR ENDED 31 DECEMBER 2008
(UN-AUDITED)

	NOTE	HALF YEAR ENDED		QUARTER ENDED	
		31 December 2008	31 December 2007	31 December 2008	31 December 2007
		Rupees	Rupees	Rupees	Rupees
SALES		380,234,897	403,410,584	128,193,763	175,461,513
COST OF SALES	13	371,846,279	369,705,113	131,599,674	156,510,548
GROSS PROFIT/(LOSS)		8,388,618	33,705,471	(3,405,911)	18,950,965
SELLING AND DISTRIBUTION EXPENSES		847,760	5,731,731	248,541	1,551,323
ADMINISTRATIVE EXPENSES		7,852,066	8,306,267	4,198,152	4,207,382
OTHER OPERATING EXPENSES		911,454	350,583	740,406	195,368
		9,611,280	14,388,581	5,187,099	5,954,073
OTHER OPERATING INCOME		860,245	1,047,022	799,131	979,370
PROFIT/ (LOSS) FROM OPERATIONS		(362,417)	20,363,912	(7,793,879)	13,976,262
FINANCE COST		24,728,212	26,795,430	12,163,444	13,059,668
PROFIT/ (LOSS) BEFORE TAXATION		(25,090,629)	(6,431,518)	(19,957,323)	916,594
PROVISION FOR TAXATION		13,557,477	3,133,753	14,057,811	3,559,505
PROFIT/ (LOSS) AFTER TAXATION		(11,533,152)	(3,297,765)	(5,899,512)	4,476,099
EARNINGS PER SHARE-BASIC AND DILUTED	14	(3.78)	(1.08)	(1.93)	1.47

The annexed notes form an integral part of this interim financial information.

CHIEF EXECUTIVE

DIRECTOR