

**D.M. TEXTILE MILLS LIMITED**  
**INTERIM CONDENSED PROFIT AND LOSS ACCOUNT FOR THE HALF YEAR ENDED 31 DECEMBER 2007**  
**(UN-AUDITED)**

	NOTE	HALF YEAR ENDED		QUARTER ENDED	
		31 December 2007	31 December 2006	31 December 2007	31 December 2006
		Rupees	Rupees	Rupees	Rupees
SALES		403,410,584	462,680,255	175,461,513	231,050,645
COST OF SALES	11	369,705,113	420,639,363	156,510,548	214,559,043
GROSS PROFIT		33,705,471	42,040,892	18,950,965	16,491,602
DISTRIBUTION AND SELLING EXPENSES		5,731,731	779,852	1,551,323	370,847
ADMINISTRATIVE AND GENERAL EXPENSES		8,306,267	8,479,317	4,207,382	4,336,376
OTHER OPERATING EXPENSES	12	350,583	420,026	195,368	136,094
		14,388,581	9,679,195	5,954,073	4,843,317
OTHER OPERATING INCOME		1,047,022	2,335,365	979,370	786,024
OPERATING PROFIT		20,363,912	34,697,062	13,976,262	12,434,309
FINANCE COST		26,795,430	30,874,795	13,059,668	16,827,651
PROFIT / (LOSS) BEFORE TAXATION		(6,431,518)	3,822,267	916,594	(4,393,342)
PROVISION FOR TAXATION		3,133,753	(1,561,956)	3,559,505	(779,531)
PROFIT / (LOSS) AFTER TAXATION		(3,297,765)	2,260,311	4,476,099	(5,172,873)
EARNINGS/(LOSS) PER SHARE-BASIC AND DILUTED	13	(1.08)	0.74	1.47	(1.69)

The annexed notes form an integral part of this interim financial information.

\_\_\_\_\_  
**CHIEF EXECUTIVE OFFICER**

\_\_\_\_\_  
**DIRECTOR**