

**D.M. TEXTILE MILLS LIMITED**  
**INTERIM CONDENSED PROFIT & LOSS ACCOUNT**  
**FOR THE 1ST QUARTER ENDED 30 SEPTEMBER 2008**

		(Un-Audited) 30 September 2008 Rupees	(Un-Audited) 30 September 2007 Rupees
	Note		
Sales		252,041,134	227,949,071
Cost of sales	11	240,246,605	213,194,565
Gross profit		<u>11,794,529</u>	<u>14,754,506</u>
Other operating income		61,114	67,652
Selling and distribution expenses		599,219	4,180,408
Administrative expenses		3,653,914	4,098,885
Other Operating expenses		171,048	155,215
		<u>4,424,181</u>	<u>8,434,508</u>
<b>Profit from operations</b>		<u>7,431,462</u>	<u>6,387,650</u>
<b>Financial and other charges</b>		12,564,768	13,735,762
<b>Profit / (Loss) before taxation</b>		<u>(5,133,306)</u>	<u>(7,348,112)</u>
<b>Provision for taxation</b>		500,334	425,752
<b>Net Profit / (Loss) after taxation</b>		<u>(5,633,640)</u>	<u>(7,773,864)</u>
<b>Earnings / (Loss) per share basic and diluted</b>	12	<u>(1.85)</u>	<u>(2.55)</u>

The annexed notes form an integral part of this interim financial information.

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**CHIEF EXECUTIVE**

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**DIRECTOR**