

D.M.TEXTILE MILLS LIMITED
PROFIT AND LOSS ACCOUNT
FOR THE YEAR ENDED 30 JUNE 2013

	NOTE	2013 Rupees	2012 Rupees
SALES	25	44,346,084	27,242,445
COST OF SALES	26	<u>(66,526,280)</u>	<u>(53,338,850)</u>
GROSS LOSS		(22,180,196)	(26,096,405)
DISTRIBUTION COST	27	<u>(868,372)</u>	<u>(878,660)</u>
ADMINISTRATIVE EXPENSES	28	<u>(11,954,745)</u>	<u>(12,812,132)</u>
OTHER EXPENSES	29	<u>(803,490)</u>	<u>(19,329,395)</u>
		<u>(13,626,607)</u>	<u>(33,020,187)</u>
		(35,806,803)	(59,116,592)
OTHER INCOME	30	<u>33,165,266</u>	<u>31,114,037</u>
LOSS FROM OPERATIONS		(2,641,537)	(28,002,555)
FINANCE COST	31	<u>(24,851,008)</u>	<u>(30,206,602)</u>
LOSS BEFORE TAXATION		(27,492,545)	(58,209,157)
TAXATION	33	<u>(6,199,376)</u>	<u>(12,644,934)</u>
LOSS AFTER TAXATION		<u><u>(33,691,921)</u></u>	<u><u>(70,854,091)</u></u>
LOSS PER SHARE - BASIC AND DILUTED	34	<u><u>(11.04)</u></u>	<u><u>(23.21)</u></u>

The annexed notes form an integral part of these financial statements.

CHIEF EXECUTIVE OFFICER

DIRECTOR