

D.M. TEXTILE MILLS LIMITED
PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 30 JUNE 2007

	NOTE	2007 Rupees	Restated 2006 Rupees
Sales	24	869,393,466	768,053,038
Cost of sales	25	795,501,882	675,942,922
Gross profit		73,891,584	92,110,116
 Selling and distribution expenses	26	5,672,814	2,562,513
Administrative expenses	27	16,107,538	14,664,792
Other operating expenses	28	21,201,870	3,500,783
		42,982,222	20,728,088
		30,909,362	71,382,028
 Other operating income	29	3,052,238	2,342,973
Profit from operations		33,961,600	73,725,001
 Financial and other charges	30	57,354,947	40,832,480
Profit / (loss) before taxation		(23,393,347)	32,892,521
Provision for taxation	32	(17,405,960)	(2,239,336)
Profit / (loss) after taxation		(40,799,307)	30,653,185
 Earnings per share - Rupees	33	(13.37)	10.04

The annexed notes form an integral part of these financial statements.

CHIEF EXECUTIVE

DIRECTOR